



Milwaukee Metropolitan Sewerage District

260 West Seeboth Street
Milwaukee, WI 53204

Legislation Text

File #: 21-140-10, **Version:** 1

Adopting the Operations and Maintenance Budget for the 2022 Fiscal Year

RESOLVED, by the Milwaukee Metropolitan Sewerage Commission, that the 2022 Operations and Maintenance Budget, providing the total expenditures of \$109,425,729 to be funded by \$89,967,285 in user charge billings, \$11,000,000 in Milorganite® net sales, \$500,000 in interest income, \$2,135,000 in other income, \$1,258,050 in Household Hazardous Waste Collection Program revenue, \$1,086,916 in Industrial Waste Pretreatment Program revenue, and the return of \$6,228,478 from the 2020 Operations and Maintenance surplus, is hereby adopted, with a \$250,000 contribution to the equipment replacement fund and \$2,500,000 contribution to the user charge stabilization fund anticipated.

FURTHER RESOLVED, by the Milwaukee Metropolitan Sewerage Commission, that two requested limited-term employee positions are authorized to be filled with the adoption of the budget.