



Milwaukee Metropolitan Sewerage District

260 West Seeboth Street
Milwaukee, WI 53204

Legislation Text

File #: 20-160-10, **Version:** 1

Adopting the Operations and Maintenance Budget for the 2021 Fiscal Year

RESOLVED, by the Milwaukee Metropolitan Sewerage Commission, that the 2021 Operations and Maintenance Budget, providing the total expenditures of \$106,749,383 to be funded by \$87,774,811 in user charge billings, \$11,850,000 in Milorganite® net sales, \$500,000 in interest income, \$735,000 in other income, \$1,254,471 in Household Hazardous Waste Collection Program revenue, \$1,108,669 in Industrial Waste Pretreatment Program revenue, and the return of \$3,136,432 from the 2019 Operations and Maintenance surplus, is hereby adopted, with a \$110,000 contribution to the equipment replacement fund anticipated.