



Milwaukee Metropolitan Sewerage District

260 West Seeboth Street
Milwaukee, WI 53204

Legislation Text

File #: 19-142-10, **Version:** 1

Adopting the Operations and Maintenance Budget for the 2020 Fiscal Year

RESOLVED, by the Milwaukee Metropolitan Sewerage Commission, that the 2020 Operations and Maintenance Budget, providing the total expenditures of \$111,022,281 to be funded by \$86,871,306 in user charge billings, \$10,400,000 in Milorganite® net sales, \$1,000,000 in interest income, \$3,043,895 in other income, \$1,258,850 in Household Hazardous Waste Collection Program revenue, \$1,026,310 in Industrial Waste Pretreatment Program revenue, and the return of \$5,221,920 from the 2018 Operations and Maintenance surplus, is hereby adopted, with a \$300,000 contribution to the equipment replacement fund anticipated.