



# Milwaukee Metropolitan Sewerage District

260 West Seeboth Street  
Milwaukee, WI 53204

## Legislation Text

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**File #:** 16-132-10, **Version:** 1

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Adopting the Operations and Maintenance Budget for the 2017 Fiscal Year

**RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that the 2017 Operations and Maintenance Budget, providing the total expenditures of \$90,394,800 to be funded by \$75,112,768 in user charge billings, \$8,350,000 in Milorganite® net sales, \$1,136,681 in other income, \$250,000 in interest income, \$1,195,937 in Household Hazardous Waste Collection Program revenue, \$983,414 in Industrial Waste Pretreatment Program revenue, and the return of \$7,831,369 from the 2015 Operations and Maintenance surplus, is hereby adopted, with a \$300,000 contribution to the equipment replacement fund and a \$4,165,369 contribution to the user charge stabilization fund anticipated.