



Milwaukee Metropolitan Sewerage District

260 West Seeboth Street
Milwaukee, WI 53204

Legislation Details (With Text)

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Date	Ver.	Action By	Action	Result
10/25/2021	1	Commission	Adopted by a Voice Vote	Pass
10/11/2021	1	Policy, Finance & Personnel Committee	Approved by a Voice Vote	Pass

Adopting the Operations and Maintenance Budget for the 2022 Fiscal Year

RESOLVED, by the Milwaukee Metropolitan Sewerage Commission, that the 2022 Operations and Maintenance Budget, providing the total expenditures of \$109,425,729 to be funded by \$89,967,285 in user charge billings, \$11,000,000 in Milorganite® net sales, \$500,000 in interest income, \$2,135,000 in other income, \$1,258,050 in Household Hazardous Waste Collection Program revenue, \$1,086,916 in Industrial Waste Pretreatment Program revenue, and the return of \$6,228,478 from the 2020 Operations and Maintenance surplus, is hereby adopted, with a \$250,000 contribution to the equipment replacement fund and \$2,500,000 contribution to the user charge stabilization fund anticipated.

FURTHER RESOLVED, by the Milwaukee Metropolitan Sewerage Commission, that two requested limited-term employee positions are authorized to be filled with the adoption of the budget.