



# Milwaukee Metropolitan Sewerage District

260 West Seeboth Street  
Milwaukee, WI 53204

## Legislation Details (With Text)

**File #:** 20-160-10      **Version:** 1      **Name:**  
**Type:** Resolution      **Status:** Adopted  
**File created:** 9/29/2020      **In control:** Policy, Finance & Personnel Committee  
**On agenda:** 10/12/2020      **Final action:** 10/26/2020  
**Title:** Adopting the Operations and Maintenance Budget for the 2021 Fiscal Year  
**Sponsors:** Executive Director  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. 10\_PFP\_Adopt\_2021\_OM\_Budget\_legislative\_file.pdf

Date	Ver.	Action By	Action	Result
10/26/2020	1	Commission	Adopted by a Voice Vote	Pass
10/12/2020	1	Policy, Finance & Personnel Committee	Approved by a Voice Vote	Pass

Adopting the Operations and Maintenance Budget for the 2021 Fiscal Year

**RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that the 2021 Operations and Maintenance Budget, providing the total expenditures of \$106,749,383 to be funded by \$87,774,811 in user charge billings, \$11,850,000 in Milorganite® net sales, \$500,000 in interest income, \$735,000 in other income, \$1,254,471 in Household Hazardous Waste Collection Program revenue, \$1,108,669 in Industrial Waste Pretreatment Program revenue, and the return of \$3,136,432 from the 2019 Operations and Maintenance surplus, is hereby adopted, with a \$110,000 contribution to the equipment replacement fund anticipated.