



# Milwaukee Metropolitan Sewerage District

260 West Seeboth Street  
Milwaukee, WI 53204

## Legislation Details (With Text)

**File #:** 19-142-10      **Version:** 1      **Name:**  
**Type:** Resolution      **Status:** Adopted  
**File created:** 9/30/2019      **In control:** Policy, Finance & Personnel Committee  
**On agenda:** 10/14/2019      **Final action:** 10/28/2019  
**Title:** Adopting the Operations and Maintenance Budget for the 2020 Fiscal Year  
**Sponsors:** Executive Director  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. 07\_PFP\_Adopt\_2020\_OM\_Budget\_legislative\_file.pdf

Date	Ver.	Action By	Action	Result
10/28/2019	1	Commission	Adopted by a Voice Vote	Pass
10/14/2019	1	Policy, Finance & Personnel Committee	Approved by a Voice Vote	Pass

Adopting the Operations and Maintenance Budget for the 2020 Fiscal Year

**RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that the 2020 Operations and Maintenance Budget, providing the total expenditures of \$111,022,281 to be funded by \$86,871,306 in user charge billings, \$10,400,000 in Milorganite® net sales, \$1,000,000 in interest income, \$3,043,895 in other income, \$1,258,850 in Household Hazardous Waste Collection Program revenue, \$1,026,310 in Industrial Waste Pretreatment Program revenue, and the return of \$5,221,920 from the 2018 Operations and Maintenance surplus, is hereby adopted, with a \$300,000 contribution to the equipment replacement fund anticipated.