



Milwaukee Metropolitan Sewerage District

260 West Seeboth Street
Milwaukee, WI 53204

Legislation Details (With Text)

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Date	Ver.	Action By	Action	Result
10/24/2016	1	Commission	Adopted by a Voice Vote	Pass
10/10/2016	1	Policy, Finance & Personnel Committee	Approve as Amended by a Voice Vote	Pass

Adopting the Operations and Maintenance Budget for the 2017 Fiscal Year

RESOLVED, by the Milwaukee Metropolitan Sewerage Commission, that the 2017 Operations and Maintenance Budget, providing the total expenditures of \$90,394,800 to be funded by \$75,112,768 in user charge billings, \$8,350,000 in Milorganite® net sales, \$1,136,681 in other income, \$250,000 in interest income, \$1,195,937 in Household Hazardous Waste Collection Program revenue, \$983,414 in Industrial Waste Pretreatment Program revenue, and the return of \$7,831,369 from the 2015 Operations and Maintenance surplus, is hereby adopted, with a \$300,000 contribution to the equipment replacement fund and a \$4,165,369 contribution to the user charge stabilization fund anticipated.