



## Capital Budget Fiscal Note

### Total Project Cost

**RELATING TO:**

Contract M98001D01, Engineering Services, Dredged Material Management Facility

**Capital Project Number(s)**

M98001

**Impact of Requested Action on Total Project Cost:**

☐

Increase

☐

Decrease

☒

New Project\*

☐

No Change

**Total Project Cost Analysis**

**Project Costs**

Adopted 2021 Total Project Cost

\$0

Previously Approved Changes

\$0

Approved Total Project Cost

\$0

Requested Total Project Cost

\$96,410,000

Requested (Increase)/Decrease

(\$96,410,000)

**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes

\_\_\_\_\_ Transfer from another project (specify in comments)

\_\_\_\_\_ Delay Project(s) (specify in comments)

\_\_\_\_\_ Delete Project(s) (specify in comments)

\_\_\_\_\_ x Other \_\_\_\_\_

\_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

**Comments**

The approval of this contract is contingent on the approval of the project within the 2022 Capital Budget.

Budget Review by:

Theresa Zwieg

Date:

9/15/2021