



## Capital Budget Fiscal Note

### Total Project Cost

RELATING TO:

Award of Contract C98063E01, Preliminary Engineering – Siphons – Phase 1

Capital Project Number(s)

C98063

Impact of Requested Action on Total Project Cost:

☐

Increase

☐

Decrease

☐

New Project

☒

No Change

#### Total Project Cost Analysis

Adopted 2021 Total Project Cost

Previously Approved Changes

Approved Total Project Cost

Requested Total Project Cost

Requested (Increase)/Decrease

#### Project Costs

\$1,900,761

\$0

\$1,900,761

n/a

\$0

#### Action to be taken to Long-Range Financing Plan to address Total Project Cost change

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes

\_\_\_\_\_ Transfer from another project (specify in comments)

\_\_\_\_\_ Delay Project(s) (specify in comments)

\_\_\_\_\_ Delete Project(s) (specify in comments)

\_\_\_\_\_ Other \_\_\_\_\_

\_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

#### Comments

In the 2021 budget, funding is included in project C07036 which is retitled and renumbered C98063 in the 2022 proposed budget. The project is renumbered and retitled to reflect the actual work being performed. The work is no longer subsystem specific.

Budget Review by:

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Date:

9/14/2021