

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Change Order Request to Purchase Order No. 11364, Material Capital Repair or Replacement No. 1275, DC0705 N. Canal Street

C98055 Increase Decrease New Project X No Change Total Project Cost Analysis Project Costs Adopted 2021 Total Project Cost \$3,104,861 Previously Approved Changes \$0 Approved Total Project Cost \$3,104,861 Decrease \$0 Approved Total Project Cost \$3,104,861	Total Project Cost Analysis Project Costs Adopted 2021 Total Project Cost \$3,104,861 Previously Approved Changes \$0 Approved Total Project Cost \$3,104,861 Requested Total Project Cost n/a	Capital Project Number(s) Impact of Requested Action on Total Project Cost:						
Adopted 2021 Total Project Cost\$3,104,861Previously Approved Changes\$0Approved Total Project Cost\$3,104,861	Adopted 2021 Total Project Cost\$3,104,861Previously Approved Changes\$0Approved Total Project Cost\$3,104,861Requested Total Project Costn/a	<u>C98055</u>	Increase	Decrease New Project	No Change			
Previously Approved Changes \$0 Approved Total Project Cost \$3,104,861	Previously Approved Changes \$0 Approved Total Project Cost \$3,104,861 Requested Total Project Cost n/a	Total Project Cost Analysis		Project Costs				
Approved Total Project Cost \$3,104,861	Approved Total Project Cost \$3,104,861 Requested Total Project Cost n/a	Adopted 2021 Total Project Cost		\$3,104,861				
	Requested Total Project Cost n/a	Previously Approved Changes		\$0				
		Approved Total Project Cost		\$3,104,861				
Requested Total Project Cost n/a	Requested (Increase)/Decrease \$0	Requested Total Project Cost		n/a				
Requested (Increase)/Decrease \$0		Requested (Increase)/Decrease		\$0				
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Action to be taken to Long-Range Financing Plan to address Total Project Cost change		T	ansfer from Allowan	ce for Cost and Schedule Changes				
Action to be taken to Long-Range Financing Plan to address Total Project Cost change Transfer from Allowance for Cost and Schedule Changes		T	ransfer from another	project (specify in comments)				

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Delay Project(s)	(specif	fy in co	mments)

Other

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Delete P	rojec	ct(s)	(spe	cify ir	n comments)

Т	ransfer t	to Allowance	for	Cost and	Schedule	Changes

Comments

There will be no change in TPC for this project for 2022.

Budget Review by:

Theresa Zwieg

Date:

9/15/2021