



## Capital Budget Fiscal Note

### Total Project Cost

#### RELATING TO:

Amend the 2021 Capital Budget and Create the Project W61003, Fish Creek Flood Management – I-43 Expansion

#### Capital Project Number(s)

W61003

#### Impact of Requested Action on Total Project Cost:

☐ Increase ☐ Decrease ☒ New Project ☐ No Change

#### Total Project Cost Analysis

#### Project Costs

Adopted 2021 Total Project Cost	<u>\$0</u>
Previously Approved Changes	<u>\$0</u>
Approved Total Project Cost	<u>\$0</u>
Requested Total Project Cost	<u>\$475,000</u>
Requested (Increase)/Decrease	<u>(\$475,000)</u>

#### Action to be taken to Long-Range Financing Plan to address Total Project Cost change

☒ Transfer from Allowance for Cost and Schedule Changes  
☐ Transfer from another project (specify in comments)  
☐ Delay Project(s) (specify in comments)  
☐ Delete Project(s) (specify in comments)  
☐ Other \_\_\_\_\_  
☐ Transfer to Allowance for Cost and Schedule Changes

#### Comments

A two-thirds affirmative vote of the Commission is required for adoption.

Budget Review by:

Christine Durkin

Date:

6/9/2021