



Capital Budget Fiscal Note

Total Project Cost

RELATING TO:

Approval of Contract G98002P09, Fresh Coast Green Schoolyards Program: MMSD Green Infrastructure Service Area Change Order One

Capital Project Number(s)

G98002

Impact of Requested Action on Total Project Cost:

☐ Increase ☐ Decrease ☐ New Project ☒ No Change

Total Project Cost Analysis

Project Costs

| | |
|---------------------------------|--------------------|
| Adopted 2021 Total Project Cost | <u>\$3,240,578</u> |
| Previously Approved Changes | <u>\$0</u> |
| Approved Total Project Cost | <u>\$3,240,578</u> |
| Requested Total Project Cost | <u>n/a</u> |
| Requested (Increase)/Decrease | <u>\$0</u> |

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes
 _____ Transfer from another project (specify in comments)
 _____ Delay Project(s) (specify in comments)
 _____ Delete Project(s) (specify in comments)
 _____ Other _____
 _____ Transfer to Allowance for Cost and Schedule Changes

Comments

There is sufficient funding for the requested change order of \$94,110.

Budget Review by:

Christine Durkin

Date:

8/16/2021