

## Capital Budget Fiscal Note Total Project Cost

**RELATING TO:** 

Change Order Request, Contract J06081D01, Engineering Services – Phase 1 Motor Control Center Replacements at Jones Island Water Reclamation Facility, and Restore the Executive Director's Original Delegated Authority

Capital Project Number(s) J06081	Impact of Re	equested Action on T	otal Project Cost:  New Project X No Change	
Total Project Cost Analysis	sis Pro		roject Costs	
Adopted 2021 Total Project Cost		\$5,074	\$5,074,290	
Previously Approved Changes			<b>\$0</b>	
Approved Total Project Cost	\$5		,074,290	
Requested Total Project Cost	otal Project Cost		n/a_	
Requested (Increase)/Decrease		\$0		
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Action to be taken to Long-Rang				
	Transfer from Allowance for Cost and Schedule Changes			
Transfer from another project (specify in comments)  Delay Project(s) (specify in comments)  Delete Project(s) (specify in comments)				
		pecify in comments)		
	Other			
	I ransfer to Allowand	ce for Cost and Schedu	ule Changes	
Comments				
Budget Review by:			Date:	
Theresa Zwieg			8/11/2021	