

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Authorizing the Executive Director to Execute a Purchase Order for Material Capital Repair or Replacement No. 1403, Jones Island Water Reclamation Facility Dewatering and Drying Building Blended Sludge Booster Pumps and Motors Replacements, Project J06075

Capital Project Number(s) Impact of Requested Action on Total Project Cost:				
J06075	Increase	Decrease	New Project	X No Change
Total Project Cost Analysis		Project C	osts	
Adopted 2021 Total Project Cost		\$15,628,145		
Previously Approved Changes		<u> </u>		
Approved Total Project Cost		\$15,628,145		
Requested Total Project Cost	sted Total Project Cost		<u>n/a</u>	
Requested (Increase)/Decrease \$0			\$0_	
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Action to be taken to Long-Ran	ge Financing Plan to	address Total Projec	t Cost change	
	Transfer from Allowa	nce for Cost and Sche	edule Changes	
	Transfer from another project (specify in comments)			
	Delay Project(s) (spe	ject(s) (specify in comments)		
	Delete Project(s) (specify in comments)			
	Other			
	Transfer to Allowance	e for Cost and Schedu	le Changes	
0				
Comments				
Budget Review by:				Date:
Budget Review by: Theresa Zwieg				Date: 8/13/2021