



Capital Budget Fiscal Note

Total Project Cost

RELATING TO:

Award of Contract C01006E02, Metropolitan Interceptor Sewer Condition Assessment Project and Approve Changes in Total Project Cost

Capital Project Number(s)

C01006

Impact of Requested Action on Total Project Cost:

☒

Increase

☐

Decrease

☐

New Project

☐

No Change

Total Project Cost Analysis

Adopted 2021 Total Project Cost

Previously Approved Changes

Approved Total Project Cost

Requested Total Project Cost

Requested (Increase)/Decrease

Project Costs

\$1,400,858

\$0

\$1,400,858

\$1,530,858

(\$130,000)

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

The increase in total project cost is due to the bids received being higher than budgeted.

Budget Review by:

Christine Durkin

Date:

5/13/2021