



Capital Budget Fiscal Note

Total Project Cost

RELATING TO:

Award of Contract S06038C16, Waste Activated Sludge Pump Replacements at South Shore Water Reclamation Facility

Capital Project Number(s)

S06038

Impact of Requested Action on Total Project Cost:

☐ Increase
 ☐ Decrease
 ☐ New Project
 ☒ No Change

Total Project Cost Analysis

Project Costs

Adopted 2021 Total Project Cost	<u>\$18,199,556</u>
Previously Approved Changes	<u>\$0</u>
Approved Total Project Cost	<u>\$18,199,556</u>
Requested Total Project Cost	<u>n/a</u>
Requested (Increase)/Decrease	<u>\$0</u>

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes
 _____ Transfer from another project (specify in comments)
 _____ Delay Project(s) (specify in comments)
 _____ Delete Project(s) (specify in comments)
 _____ Other _____
 _____ Transfer to Allowance for Cost and Schedule Changes

Comments

Budget Review by:

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Date:

5/12/2021