

COMMISSION FILE NO: 20-155-10 **DATE INTRODUCED:** October 12, 2020

INTRODUCED BY: Executive Director (Signature on File in the Office of the Commission)

REFERRED BY COMMISSION CHAIRPERSON TO: Operations Committee

RELATING TO: Change Order Request, Funding Agreement OC02 Under Project M10003, 2019 City of Oak Creek Private Property Inflow and Infiltration Reduction Project

SUMMARY:

The Commission is requested to authorize the Executive Director to execute a change order to Funding Agreement OC02 in an amount of \$127,000 for the work outlined in Work Plan OC02 as submitted by the City of Oak Creek (City) under Project M10003, Private Property Inflow and Infiltration (PPII) Program, for a revised total funding agreement value of \$457,000.

The City completed preliminary planning for PPII work through Work Plan/Funding Agreement OC01 in 2016. Based on City development history, field staff observations of wet weather performance of the sanitary system, and flow monitoring data, four areas were evaluated for potential PPII reduction work. The City decided to proceed with a PPII project in the Barton Hills area.

The Commission approved Funding Agreement OC02 in December of 2018, Resolution 18-123-12, authorizing the City to proceed with planning, design, investigation, and construction for the Barton Hills area. The initial funding agreement assumed 20 of the 60 Barton Hills properties would participate in the project. Exceeding expectations, 31 properties elected to participate.

ATTACHMENTS: **BACKGROUND** ☒ **KEY ISSUES** ☐ **RESOLUTION** ☒
FISCAL NOTE ☒ **S/W/MBE** ☐ **OTHER** ☐ _____

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COMMITTEE ACTION: _____ **DATE:** _____

COMMISSION ACTION: _____ **DATE:** _____

BACKGROUND

Change Order Request, Funding Agreement OC02 Under Project M10003, 2019 City of Oak Creek Private Property Inflow and Infiltration Reduction Project

The City proposes a revised total project cost of \$457,000 to complete private property sanitary lateral rehabilitation via open cut lateral replacement for 31 properties. Funding Agreement OC02 assumed 20 homes would qualify and sign up for the program; however, due to a higher level of interest, a total of 31 properties qualified and signed up for the program. The scope of this change order includes planning, design, investigation, and construction for the additional 11 properties.

This work is funded through the accumulated annual allocations to the PPII Program, Project M10003, and does not represent an increase in total project cost.

Including this change order of Work Plan OC02, the City of Oak Creek has obligated 29% (\$498,794/\$1,706,502) of the funding available to the City through 2020 in the PPII Program.

FUNDING AGREEMENT COST CHANGES

	AMOUNT	PERCENTAGE INCREASE OVER ORIGINAL CONTRACT	Authorized By
Original Funding Agreement	\$330,000		Commission
Requested Change Order	\$127,000	38%	Request of Commission
Total Change Orders	\$127,000	38%	
TOTAL	\$457,000		

RESOLUTION

Change Order Request, Funding Agreement OC02 Under Project M10003, 2019 City of Oak Creek Private Property Inflow and Infiltration Reduction Project

RESOLVED, by the Milwaukee Metropolitan Sewerage Commission, that the Executive Director is authorized and directed to execute on behalf of the District a change order to Funding Agreement OC02 in an amount not to exceed \$127,000 for work outlined in Work Plan OC02 as submitted by the City of Oak Creek under Project M10003, Private Property Inflow and Infiltration Program, for a revised total funding agreement value of \$457,000.