



## Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Award of Contract W24010E01, Preliminary Engineering Services – State Fair Culverts

Capital Project Number(s)

W24010

Impact of Requested Action on Total Project Cost:

☐

Increase

☐

Decrease

☐

New Project

☒

No Change

### Total Project Cost Analysis

Adopted 2020 Total Project Cost

Previously Approved Changes

Approved Total Project Cost

Requested Total Project Cost

Requested (Increase)/Decrease

### Project Costs

\$243,813

\$0

\$243,813

n/a

\$0

### Action to be taken to Long-Range Financing Plan to address Total Project Cost change

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes

\_\_\_\_\_ Transfer from another project (specify in comments)

\_\_\_\_\_ Delay Project(s) (specify in comments)

\_\_\_\_\_ Delete Project(s) (specify in comments)

\_\_\_\_\_ Other \_\_\_\_\_

\_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

### Comments

There is sufficient funding in the adopted 2020 budget and the proposed 2021 budget for the requested award not to exceed \$148,648.

Budget Review by:

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Date:

9/16/2020