



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Award of Contract C01006E01 – Preliminary Engineering Services for Metropolitan Interceptor Sewer Condition Assessment Project

Capital Project Number(s)

C01006

Impact of Requested Action on Total Project Cost:☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis**Project Costs**

Adopted 2020 Total Project Cost

\$974,858

Previously Approved Changes

\$0

Approved Total Project Cost

\$974,858

Requested Total Project Cost

n/a

Requested (Increase)/Decrease

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There is sufficient funding for the contract that is not to exceed \$217,040.

Budget Review by:

Christine Durkin

Date:

8/20/2020