

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Award of Contracts J01019E01 and C07037E01, Jones Island and South Shore Force Main Condition Assessment, and Approve Change in Total Project Cost

Capital Project Number(s) C07037	Impact of Requested Action on Total Project Cost: X Increase New Project No Change		
Total Project Cost Analysis	Project Costs		
Adopted 2020 Total Project Cost	\$989,424		
Previously Approved Changes	\$0		
Approved Total Project Cost	\$989,424		
Requested Total Project Cost	\$1,082,310		
Requested (Increase)/Decrease	(\$92,886)		
Action to be taken to Long-Range F	nancing Plan to address Total Project Cost change		
X Transfer from Allowance for Cost and Schedule Changes			
Transfer from another project (specify in comments)			
Dr	Delay Project(s) (specify in comments)		

Other ______ Transfer to Allowance for Cost and Schedule Changes

Delete Project(s) (specify in comments)

Comments	
Budget Review by:	Date:
Christine Durkin	8/12/2020