



## Capital Budget Fiscal Note

### Total Project Cost

**RELATING TO:**

Award of Contract S06038C12, Operational Storage Pump and Sludge Feed Pump Replacements at South Shore Water Reclamation Facility

**Capital Project Number(s)**

S06038

**Impact of Requested Action on Total Project Cost:**☐

Increase

☐

Decrease

☐

New Project

☒

No Change

**Total Project Cost Analysis**

Adopted 2020 Total Project Cost

Previously Approved Changes

Approved Total Project Cost

Requested Total Project Cost

Requested (Increase)/Decrease

**Project Costs**

\$8,407,092

\$0

\$8,407,092

n/a

\$0

**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes

\_\_\_\_\_ Transfer from another project (specify in comments)

\_\_\_\_\_ Delay Project(s) (specify in comments)

\_\_\_\_\_ Delete Project(s) (specify in comments)

\_\_\_\_\_ Other \_\_\_\_\_

\_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

**Comments**

Budget Review by:

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Date:

8/9/2020