

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Change Order Request, Contract J06075C04, Effluent Traveling Water Screens Replacement at Jones Island Water Reclamation Facility and Restore the Executive Director's Original Delegated Authority

Capital Project Number(s) J06075	uested Action on Total Project Cost:	X No Change
Total Project Cost Analysis	Project Costs	
Adopted 2020 Total Project Cost	\$8,004,741	
Previously Approved Changes	\$0	
Approved Total Project Cost	\$8,004,741	
Requested Total Project Cost	n/a	
Requested (Increase)/Decrease	\$0	

 Transfer from Allowance for Cost and Schedule Changes
Transfer from another project (specify in comments)
 Delay Project(s) (specify in comments)
 Delete Project(s) (specify in comments)
Other
Transfer to Allowance for Cost and Schedule Changes

Comments	
Budget Review by:	Date:
Theresa Zwieg	8/14/2020