



## Capital Budget Fiscal Note

### Total Project Cost

#### RELATING TO:

Change Order Request, Contract TS-2640, On-Call Engineering Services for Conveyance Facilities, and Restore the Executive Director's Original Delegated Authority

#### Capital Project Number(s)

C02010

#### Impact of Requested Action on Total Project Cost:

☐ Increase ☐ Decrease ☐ New Project ☒ No Change

#### Total Project Cost Analysis

#### Project Costs

Adopted 2020 Total Project Cost	<u>\$1,248,086</u>
Previously Approved Changes	<u>\$0</u>
Approved Total Project Cost	<u>\$1,248,086</u>
Requested Total Project Cost	<u>n/a</u>
Requested (Increase)/Decrease	<u>\$0</u>

#### Action to be taken to Long-Range Financing Plan to address Total Project Cost change

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes  
 \_\_\_\_\_ Transfer from another project (specify in comments)  
 \_\_\_\_\_ Delay Project(s) (specify in comments)  
 \_\_\_\_\_ Delete Project(s) (specify in comments)  
 \_\_\_\_\_ Other \_\_\_\_\_  
 \_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

#### Comments

Budget Review by:

Theresa Zwieg

Date:

8/18/2020