

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Award of Contract C98047C05, Access Hatch Replacement Phase 5

Previously Approved Changes Approved Total Project Cost Requested Total Project Cost Requested (Increase)/Decrease Action to be taken to Long-Range Financing Plan to address Total Project Cost change Transfer from Allowance for Cost and Schedule Changes Transfer from another project (specify in comments) Delay Project(s) (specify in comments) Delay Project(s) (specify in comments) Transfer to Allowance for Cost and Schedule Changes Other Transfer to Allowance for Cost and Schedule Changes Domments Domments Date:	Capital Project Number(s) C98047	Impact of Requested Action on Total Project Cost: Increase Decrease New Project X No Change
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