

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Amend the 2020 Capital Budget and Create the Project M031049, Energy Plan for MMSD Facilities

| Capital Project Number(s) I M03 <u>1</u> 049 | Impact of Requested Action on Total Project Cost: | |
|---|---|--|
| Total Project Cost Analysis | Project Costs | |
| Adopted 2020 Total Project Cost | \$0 | |
| Previously Approved Changes | \$0 | |
| Approved Total Project Cost | \$0 | |
| Requested Total Project Cost | \$800,000 | |
| Requested (Increase)/Decrease | (\$800,000) | |
| | cing Plan to address Total Project Cost change | |
| X Transfer from Allowance for Cost and Schedule Changes | | |
| Transfer from another project (specify in comments) | | |
| Delay Project(s) (specify in comments) | | |
| Delete Project(s) (specify in comments) | | |

Other

| Comments | |
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| Budget Review by: | Date: |
| Christine Durkin | 3/16/2020 |
| | 0/10/2020 |
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Transfer to Allowance for Cost and Schedule Changes