

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Change Order Request, Contract C05051D01, Engineering Services, Edgewood Avenue Near Surface Collector Extension, and Restore the Executive Director's Original Delegated Authority

Budget Review by: Date:	Capital Project Number(s)	Impact of Requested Action on Total Project Cost: Increase Decrease New Project	et X No Change
Adopted 2020 Total Project Cost Previously Approved Changes Approved Total Project Cost Approved Total Project Cost Requested Total Project Cost Requested (Increase)/Decrease Action to be taken to Long-Range Financing Plan to address Total Project Cost change Transfer from Allowance for Cost and Schedule Changes Transfer from another project (specify in comments) Delay Project(s) (specify in comments) Other Transfer to Allowance for Cost and Schedule Changes Transfer to Allowance for Cost and Schedule Changes Comments Delay Project(s) (specify in comments) Other	Total Project Coat Analysis	Project Coate	
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	Theresa Zwieg		3/9/2020