



Capital Budget Fiscal Note

Total Project Cost

RELATING TO:

Change Order Request, Purchase Order No. 9658, Material Capital Repair or Replacement No. 1038, South Shore Water Reclamation Facility Effluent Pump #3 Repairs

Capital Project Number(s)

S06038

Impact of Requested Action on Total Project Cost:

☐ Increase
 ☐ Decrease
 ☐ New Project
 ☒ No Change

Total Project Cost Analysis

Adopted 2020 Total Project Cost
 Previously Approved Changes
 Approved Total Project Cost
 Requested Total Project Cost
 Requested (Increase)/Decrease

Project Costs

\$8,407,092
\$0
\$8,407,092
n/a
\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes
 _____ Transfer from another project (specify in comments)
 _____ Delay Project(s) (specify in comments)
 _____ Delete Project(s) (specify in comments)
 _____ Other _____
 _____ Transfer to Allowance for Cost and Schedule Changes

Comments

Budget Review by:

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Date:

3/10/2020