



Capital Budget Fiscal Note

Total Project Cost

RELATING TO:

Contract J04072D01, Engineering Services – Milorganite® Transport and Silo Storage Equipment Replacement at Jones Island Water Reclamation Facility

Capital Project Number(s)

J04072

Impact of Requested Action on Total Project Cost:☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis**Project Costs**

Adopted 2020 Total Project Cost

\$5,793,440

Previously Approved Changes

\$0

Approved Total Project Cost

\$5,793,440

Requested Total Project Cost

n/a

Requested (Increase)/Decrease

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

Budget Review by:

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Date:

3/9/2020