



Capital Budget Fiscal Note

Total Project Cost

RELATING TO:

Contract P01006D01, Engineering Services – Interplant Solids Pipeline Replacement at the South Shore Water Reclamation Facility

Capital Project Number(s)

**P01006-Replace IPS Pipes
within SSWRF Property**

Impact of Requested Action on Total Project Cost:

☐ Increase ☐ Decrease ☐ New Project ☒ No Change

Total Project Cost Analysis

Project Costs

Adopted 2019 Total Project Cost	\$2,938,211
Previously Approved Changes	\$0
Approved Total Project Cost	\$2,938,211
Requested Total Project Cost	n/a
Requested (Increase)/Decrease	\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes
 _____ Transfer from another project (specify in comments)
 _____ Delay Project(s) (specify in comments)
 _____ Delete Project(s) (specify in comments)
 _____ Other _____
 _____ Transfer to Allowance for Cost and Schedule Changes

Comments

Budget Review by:

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Date:

1/15/2019