



## Capital Budget Fiscal Note

### Total Project Cost

#### RELATING TO:

Award of Contract M10004E02, Municipal Engineering and Project Services-Private Property Inflow and Infiltration Reduction Project

#### Capital Project Number(s)

M10004

#### Impact of Requested Action on Total Project Cost:

☐ Increase ☐ Decrease ☐ New Project ☒ No Change

#### Total Project Cost Analysis

Adopted 2018 Total Project Cost  
Previously Approved Changes  
Approved Total Project Cost  
Requested Total Project Cost  
Requested (Increase)/Decrease

#### Project Costs

\$4,522,508  
\$0  
\$4,522,508  
n/a  
\$0

#### Action to be taken to Long-Range Financing Plan to address Total Project Cost change

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes  
\_\_\_\_\_ Transfer from another project (specify in comments)  
\_\_\_\_\_ Delay Project(s) (specify in comments)  
\_\_\_\_\_ Delete Project(s) (specify in comments)  
\_\_\_\_\_ Other \_\_\_\_\_  
\_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

#### Comments

The requested contract is for five years and not-to-exceed \$600,000.

Budget Review by:

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Date:

12/11/2017