



Capital Budget Fiscal Note

Total Project Cost

RELATING TO:

Award of Contract M10004E01, District Engineering Services-Private Property Inflow and Infiltration Reduction Project

Capital Project Number(s)

M10004

Impact of Requested Action on Total Project Cost:

☐ Increase ☐ Decrease ☐ New Project ☒ No Change

Total Project Cost Analysis

Adopted 2018 Total Project Cost
Previously Approved Changes
Approved Total Project Cost
Requested Total Project Cost
Requested (Increase)/Decrease

Project Costs

\$4,522,508
\$0
\$4,522,508
n/a
\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes
_____ Transfer from another project (specify in comments)
_____ Delay Project(s) (specify in comments)
_____ Delete Project(s) (specify in comments)
_____ Other _____
_____ Transfer to Allowance for Cost and Schedule Changes

Comments

The request is not-to-exceed \$1,424,000 over five years.

Budget Review by:

Christine Durkin

Date:

12/6/2017