



## Capital Budget Fiscal Note

### Total Project Cost

#### RELATING TO:

Award of Contract S06033C01, South Shore Water Reclamation Facility Motor Control Center Replacements Project Phase 1, Approve Changes in Total Project Costs, and Restore the Executive Director's Original Delegated Authority on Contract S06033D01, Engineering Services – South Shore Water Reclamation Facility Motor Control Center Replacements Phase 1

#### Capital Project Number(s)

**S06033**-Upgrade Medium & Low Voltage MCC's

#### Impact of Requested Action on Total Project Cost:

☒ Increase ☐ Decrease ☐ New Project ☐ No Change

#### Total Project Cost Analysis

#### Project Costs

Adopted 2018 Total Project Cost

\$3,099,330

Previously Approved Changes

\$0

Approved Total Project Cost

\$3,099,330

Requested Total Project Cost

\$3,349,130

Requested (Increase)/Decrease

(\$249,800)

#### Action to be taken to Long-Range Financing Plan to address Total Project Cost change

          X                           Transfer from Allowance for Cost and Schedule Changes  
   Transfer from another project (specify in comments)  
   Delay Project(s) (specify in comments)  
   Delete Project(s) (specify in comments)  
   Other \_\_\_\_\_  
   Transfer to Allowance for Cost and Schedule Changes

#### Comments

The increase in total project cost reflects actual bids received.

Budget Review by:

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Date:

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