

## Capital Budget Fiscal Note Total Project Cost

**RELATING TO:** 

Approval of Funding Agreement FR07 Under Project M03044, 2017 City of Franklin Private Property Inflow and Infiltration Reduction Project

Total Project Cost Analysis Adopted 2017 Total Project Cost Previously Approved Changes Approved Total Project Cost Requested Total Project Cost Requested (Increase)/Decrease  Action to be taken to Long-Range Financing Plan to address Total Project Cost change Transfer from Allowance for Cost and Schedule Changes Transfer from another project (specify in comments) Delay Project(s) (specify in comments) Delay Project(s) (specify in comments) Other Transfer to Allowance for Cost and Schedule Changes The PP I/I program does not have a total project cost because it is a capital program. The 2017 Capital Budget includes \$55 million for 2017, and the long-range financing plan includes \$30 million. The adopted 2017 Capital Budget and the long range financing plan have sufficient funding for the current request of \$465,830.	Capital Project Number(s) Impact of Requested Action on Total Project Cost:				
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