



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Contract TS-2640, On-call Engineering Services for Conveyance Facilities

Capital Project Number(s)

Various

Impact of Requested Action on Total Project Cost:

☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis

Project Costs

Adopted 2017 Total Project Cost

n/a

Previously Approved Changes

\$0

Approved Total Project Cost

n/a

Requested Total Project Cost

n/a

Requested (Increase)/Decrease

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

Budget for these contracts are within various capital projects. Actual costs will be charged to the project utilizing the services. It is estimated that 15% of the contract value will be charged to the O&M Budget.

Budget Review by:

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Date:

8/9/2017