

## Capital Budget Fiscal Note Total Project Cost

**RELATING TO:** 

Amendment Number One, Contract M01019P01, Development of Air Monitoring Plans for Certain Conveyance and Water Reclamation Facilities Project

404.040	Impact of Requested Action on Total P	New Project X No Change
<i>I</i> 01019	increaseDecrease	
Fotal Project Cost Analysis	Project Costs	
Adopted 2017 Total Project Cost	\$1,280,785	
Previously Approved Changes	\$0	
Approved Total Project Cost	\$1,280,785	
Requested Total Project Cost	n/a	
Requested (Increase)/Decrease	\$0	
	<u> </u>	
Action to be taken to Long-Ran	e Financing Plan to address Total Project Cos	_
	_Transfer from Allowance for Cost and Schedule (	_
	Transfer from another project (specify in comments)	
	_Delay Project(s) (specify in comments)	
	_Delete Project(s) (specify in comments)	
	Other	
	Transfer to Allowance for Cost and Schedule Cha	anges
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Comments		arigoo
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Comments The requested amendment is not	o exceed \$102,473.	
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	o exceed \$102,473.	Date: