

## Capital Budget Fiscal Note Total Project Cost

**RELATING TO:** 

Approval of 2017 Green Solutions Program Projects M03076P52, M03076P53, M03076P54, M03076P55, M03076P56 and Zoo Interchange Funding Projects W96001P17 and W96001P19

Capital Project Number(s) W96001	Impact of Rec	uested Action on Tota	I Project Cost:
Total Project Cost Analysis		Project Cost	<u>'s</u>
Adopted 2017 Total Project Cost		\$8,890,494	4
Previously Approved Changes		\$0	<u>)</u>
Approved Total Project Cost			*
Requested Total Project Cost		n/	/a
Requested (Increase)/Decrease		\$0	<u>)</u>
Action to be taken to Long-Range	Financing Plan to a	ddress Total Project C	ost change
T	ansfer from Allowar	nce for Cost and Schedul	le Changes
T	ansfer from another	project (specify in comr	ments)
D	elay Project(s) (spe	cifv in comments)	

\_\_\_\_\_Delete Project(s) (specify in comments) \_\_\_\_\_\_Other

Transfer to Allowance for Cost and Schedule Changes

Comments	
Budget Review by:	Date:
Christine Durkin	5/18/2017
	5/10/2017