



## Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Award of Contract P-2712, Air Quality Engineering Services

Capital Project Number(s)

\* \_\_\_\_\_

Impact of Requested Action on Total Project Cost:

☐

Increase

☐

Decrease

☐

New Project

☒

No Change

### Total Project Cost Analysis

Adopted 2017 Total Project Cost

Previously Approved Changes

Approved Total Project Cost

Requested Total Project Cost

Requested (Increase)/Decrease

### Project Costs

\_\_\_\_\_ n/a

\_\_\_\_\_ n/a

\_\_\_\_\_ n/a

\_\_\_\_\_ n/a

\_\_\_\_\_ n/a

### Action to be taken to Long-Range Financing Plan to address Total Project Cost change

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes

\_\_\_\_\_ Transfer from another project (specify in comments)

\_\_\_\_\_ Delay Project(s) (specify in comments)

\_\_\_\_\_ Delete Project(s) (specify in comments)

\_\_\_\_\_ Other \_\_\_\_\_

\_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

### Comments

\* The expenses associated with this action are budgeted within individual projects and will be charged to these projects when the services are rendered. The requested expenditures are for air quality engineering services in the amount not to exceed \$423,913 over a period of three years. Typically 90% of the requested services are spent on Operations & Maintenance projects and 10% on Capital projects.

Budget Review by:

Theresa Zwieg \_\_\_\_\_

Date:

5/10/2017