



## O&M Budget Fiscal Note

### RELATING TO:

Authorizing the Executive Director to Execute a Purchase Order for Five Jones Island Solar® Turbine Fuel Injectors

<b>Cost Center:</b> Office of Contract Compliance	<b>Line Item:</b> 671																		
<b>Line Item Impact</b> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">2017 Original Budget</td> <td style="width: 10%; text-align: right;">\$2,015,626</td> <td style="width: 10%; text-align: right;">\$2,015,626</td> </tr> <tr> <td>Carryovers or Transfers</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Adjusted Budget</td> <td style="text-align: right;">\$2,015,626</td> <td style="text-align: right;">\$2,015,626</td> </tr> <tr> <td>Estimated Annual Expenditure including Request</td> <td style="text-align: right;">\$2,015,626</td> <td style="text-align: right;">\$2,015,626</td> </tr> <tr> <td>Anticipated Year End Balance</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Actual Year to Date Expenditures Through 2/15</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> </table> <p style="margin-top: 10px;">For unfavorable Year End Balance, identify funding source:</p> <div style="margin-left: 40px;"> <input type="checkbox"/> Absorbed within the Division  <input type="checkbox"/> Other Division  <input type="checkbox"/> Unallocated Reserve       </div>		2017 Original Budget	\$2,015,626	\$2,015,626	Carryovers or Transfers	\$0	\$0	Adjusted Budget	\$2,015,626	\$2,015,626	Estimated Annual Expenditure including Request	\$2,015,626	\$2,015,626	Anticipated Year End Balance	\$0	\$0	Actual Year to Date Expenditures Through 2/15	\$0	\$0
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**Comments:**

Budget Review by:	Date
Christine Durkin	2/15/2017