



## Capital Budget Fiscal Note

### Total Project Cost

#### RELATING TO:

Amendment Number Five, Contract W40002D05, Kinnickinnic River Reach 2 Phase 1 Project, and Restore the Executive Director's Original Delegated Authority

#### Capital Project Number(s)

**W40002-KK River Flood  
Management-Mainstem Work**

#### Impact of Requested Action on Total Project Cost:

☐ Increase ☐ Decrease ☐ New Project ☒ No Change

#### Total Project Cost Analysis

Adopted 2017 Total Project Cost  
Previously Approved Changes  
Approved Total Project Cost  
Requested Total Project Cost  
Requested (Increase)/Decrease

#### Project Costs

\$78,868,782  
\$0  
\$78,868,782  
n/a  
\$0

#### Action to be taken to Long-Range Financing Plan to address Total Project Cost change

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes  
\_\_\_\_\_ Transfer from another project (specify in comments)  
\_\_\_\_\_ Delay Project(s) (specify in comments)  
\_\_\_\_\_ Delete Project(s) (specify in comments)  
\_\_\_\_\_ Other \_\_\_\_\_  
\_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

#### Comments

In addition to approval for amendment 5 to contract W40002D05, the Division requests the restoration of the Executive Director's authority.

Budget Review by:

Theresa Zwieg

Date:

2/2/2017