



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Award of Contract J04039C01, Jones Island Water Reclamation Facility Pressure Relief Panel Replacement

Capital Project Number(s)

J04039

Impact of Requested Action on Total Project Cost:☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis

Adopted 2017 Total Project Cost

Previously Approved Changes

Approved Total Project Cost

Requested Total Project Cost

Requested (Increase)/Decrease

Project Costs

\$2,947,272

\$0

\$2,947,272

n/a

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

The VW contribution for this contract is \$20,000.

Budget Review by:

Theresa Zwieg

Date:

2/2/2017