



Capital Budget Fiscal Note
Total Project Cost

RELATING TO:

Award of Contract P01005C02, Interplant Sludge System Improvements – Jones Island and South Shore Water Reclamation Facilities Interplant Sludge Pump Stations Valves Replacement

Capital Project Number(s)	Impact of Requested Action on Total Project Cost:
P01005-Interplant Pipeline Improvements - Phase II	<input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> New Project <input checked="" type="checkbox"/> No Change

<u>Total Project Cost Analysis</u>	<u>Project Costs</u>
Adopted 2017 Total Project Cost	\$11,880,777
Previously Approved Changes	\$0
Approved Total Project Cost	\$11,880,777
Requested Total Project Cost	n/a
Requested (Increase)/Decrease	\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change	
_____	Transfer from Allowance for Cost and Schedule Changes
_____	Transfer from another project (specify in comments)
_____	Delay Project(s) (specify in comments)
_____	Delete Project(s) (specify in comments)
_____	Other _____
_____	Transfer to Allowance for Cost and Schedule Changes

Comments

Budget Review by:	Date:
Theresa Zwieg _____	1/19/2017 _____