



Capital Budget Fiscal Note

Total Project Cost

RELATING TO:

Award of Contract C04010P01, North Shore Metropolitan Interceptor Sewer Evaluation and Preliminary Engineering

Capital Project Number(s)

C04010

Impact of Requested Action on Total Project Cost:

☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis

Adopted 2017 Total Project Cost

Previously Approved Changes

Approved Total Project Cost

Requested Total Project Cost

Requested (Increase)/Decrease

Project Costs

\$56,528,646

\$0

\$56,528,646

n/a

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

The requested contract is not to exceed \$939,677

Budget Review by:

Christine Durkin

Date:

11/3/2016