



Capital Budget Fiscal Note

Total Project Cost

RELATING TO:

Contract TS-2638, General On-call Engineering Services for Water Reclamation Facilities

Capital Project Number(s)

* _____

Impact of Requested Action on Total Project Cost:

☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis

Adopted 2017 Total Project Cost

Previously Approved Changes

Approved Total Project Cost

Requested Total Project Cost

Requested (Increase)/Decrease

Project Costs

_____ n/a

_____ n/a

_____ n/a

_____ n/a

_____ n/a

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

* The expenses associated with this action are budgeted within individual projects and will be charged to these projects when the services are rendered.

Budget Review by:

Theresa Zwieg _____

Date:

11/1/2016