



## Capital Budget Fiscal Note

### Total Project Cost

**RELATING TO:**

Award of Contract J06065C08, Jones Island Water Reclamation Facility Dewatering and Drying Facility Dryer No. 1 Mixer Feed Screw Conveyor Replacement

**Capital Project Number(s)**

**J06065-Rolling Stock & Other  
Equipment**

**Impact of Requested Action on Total Project Cost:**

☐ Increase    ☐ Decrease    ☐ New Project    ☒ No Change

**Total Project Cost Analysis****Project Costs**

Adopted 2017 Total Project Cost

\$14,142,175

Previously Approved Changes

\$0

Approved Total Project Cost

\$14,142,175

Requested Total Project Cost

n/a

Requested (Increase)/Decrease

\$0

**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes

\_\_\_\_\_ Transfer from another project (specify in comments)

\_\_\_\_\_ Delay Project(s) (specify in comments)

\_\_\_\_\_ Delete Project(s) (specify in comments)

\_\_\_\_\_ Other \_\_\_\_\_

\_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

**Comments**

Budget Review by:

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