



Capital Budget Fiscal Note

Total Project Cost

RELATING TO:

Contract J04046D01, Engineering Services – Jones Island Water Reclamation Facility
Milorganite® Dryer Induced Draft Fan Variable Frequency Drive Project

Capital Project Number(s)

J04046-D&D Energy
Conservation Efforts

Impact of Requested Action on Total Project Cost:

☐ Increase ☐ Decrease ☐ New Project ☒ No Change

Total Project Cost Analysis

Project Costs

Adopted 2017 Total Project Cost	\$1,403,141
Previously Approved Changes	\$0
Approved Total Project Cost	\$1,403,141
Requested Total Project Cost	n/a
Requested (Increase)/Decrease	\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes
 _____ Transfer from another project (specify in comments)
 _____ Delay Project(s) (specify in comments)
 _____ Delete Project(s) (specify in comments)
 _____ Other _____
 _____ Transfer to Allowance for Cost and Schedule Changes

Comments

Budget Review by:

Theresa Zwieg _____

Date:

10/14/2016