



## Capital Budget Fiscal Note

### Total Project Cost

**RELATING TO:**

Award of Contract M03064P30, Green Infrastructure Planning and Implementation Support Project

**Capital Project Number(s)**

M03064

**Impact of Requested Action on Total Project Cost:**

☐ Increase    ☐ Decrease    ☐ New Project    ☒ No Change

**Total Project Cost Analysis**

**Project Costs**

Adopted 2016 Total Project Cost	<u>\$6,840,873</u>
Previously Approved Changes	<u>\$0</u>
Approved Total Project Cost	<u>\$6,840,873</u>
Requested Total Project Cost	<u>n/a</u>
Requested (Increase)/Decrease	<u>\$0</u>

**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes  
 \_\_\_\_\_ Transfer from another project (specify in comments)  
 \_\_\_\_\_ Delay Project(s) (specify in comments)  
 \_\_\_\_\_ Delete Project(s) (specify in comments)  
 \_\_\_\_\_ Other \_\_\_\_\_  
 \_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

**Comments**

Budget Review by:

Christine Durkin

Date:

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