

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Approval of Funding Agreement MI06 under Project M03044, 2016 City of Milwaukee Private Property Inflow and Infiltration Reduction Pilot Project

Capital Project Number(s) M03044	Impact of Reques	Decrease	_	t X No Change
Total Project Cost Analysis		Project Co	osts_	
Adopted 2016 Total Project Cost			*	
Previously Approved Changes			<u>\$0</u>	
Approved Total Project Cost			*	
Requested Total Project Cost			n/a	
Requested (Increase)/Decrease			\$0	
Oth	ete Project(s) (specify er nsfer to Allowance for	,	e Changes	
Comments *The Private Property Inflow and Infiltra program. The 2016 Capital Budget inc The adopted 2016 Capital Budget and \$2,780,000.	ludes \$5 million for 20	16 and the long-ra	nge financing plan i	ncludes \$30 million.
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