



## Capital Budget Fiscal Note

### Total Project Cost

**RELATING TO:**

Modification Number 2, Contract K01012C01, Conveyance Supervisory Control and Data Acquisition Communication Towers Project, and Restore the Executive Director's Original Delegated Authority

**Capital Project Number(s)****Impact of Requested Action on Total Project Cost:****K01012-Conveyance SCADA Upgrade**☐

Increase

☐

Decrease

☐

New Project

☒

No Change

**Total Project Cost Analysis****Project Costs**

Adopted 2016 Total Project Cost

\$6,724,927

Previously Approved Changes

\$0

Approved Total Project Cost

\$6,724,927

Requested Total Project Cost

n/a

Requested (Increase)/Decrease

\$0**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

---

Transfer from Allowance for Cost and Schedule Changes

---

Transfer from another project (specify in comments)

---

Delay Project(s) (specify in comments)

---

Delete Project(s) (specify in comments)

---

Other 

---

---

Transfer to Allowance for Cost and Schedule Changes**Comments**

Budget Review by:

Date:

Theresa Zwieg 

---

8/5/2016