



Capital Budget Fiscal Note

Total Project Cost

RELATING TO:

Executive Director Authorization for Future Contract Modifications, Contract J06065C07,
Material Capital Repair or Replacement No. 953, Switchgear 2 Replacement

Capital Project Number(s)

Impact of Requested Action on Total Project Cost:

J06065-Rolling Stock & Other Equip.

☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis

Project Costs

Adopted 2016 Total Project Cost

\$14,142,176

Previously Approved Changes

\$0

Approved Total Project Cost

\$14,142,176

Requested Total Project Cost

n/a

Requested (Increase)/Decrease

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

Budget Review by:

Date:

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8/16/2016